



Memorandum

TO: MAYOR REED

FROM: Councilmember Nora Campos

SUBJECT: BUDGET DOCUMENT

DATE: May 21, 2010

Approved

Nora Campos

Date

5 / 21 / 10

RECOMMENDATION

That the following recommendation be enacted.

BACKGROUND

City-Council Initiated Essential Services Preservation Fund/Other Budget Proposals

Program/Project Title: Augmentation of Gang Prevention, Intervention and Suppression Services

Amount of City Funding Required: Not currently applicable

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Direct the City Attorney and the City Manager to provide an information memorandum to the Mayors Gang Prevention Task Force outlining allowable uses for State and Federal Drug Forfeiture Funds in order to augment the City's current gang prevention, intervention and suppression efforts. Staff's report should include an analysis of the joint proposal by Councilmember Campos and Supervisor Shirakawa dated February 26, 2010 to determine if any of their proposals could be funded with drug forfeiture funds.

Funding Source

Program/Project Title: State Drug Forfeiture Fund (417) and Federal Drug Forfeiture Fund (419)

Amount of City Funding Change: Not currently applicable

Fund Type (i.e. General Fund, C&C funds, etc.) San Jose Budgeted Funds

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

There are no anticipated outcomes associated with expenditure of these funds.

Department or Organization: Office of the City Attorney

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Rick Doyle

Phone number: (408) 535-1950

E-mail address: Richard.doyle@sanjoseca.gov

Department or Organization: Office of the City Manager

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Jennifer Maguire

Phone number: (408) 535-8142

E-mail address: Jennifer.Maguire@sanjoseca.gov

This change is:

 X One-time Ongoing

The City Service Area to which the change best relates:

- ☐ Community and Economic Development Services
- ☐ Environmental and Utility Services
- ☐ Neighborhood Services
- ☒ Public Safety
- ☐ Strategic Support
- ☐ Transportation and Aviation Services